

TOWN OF MANSFIELD  
SPECIAL TOWN COUNCIL MEETING  
BUDGET WORKSHOP

Tuesday, April 22, 2014

Audrey P. Beck Municipal Building  
Council Chambers

6:30pm

A G E N D A

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Internal Service Funds
  - a. Health Insurance Fund (Sec. R, p. 259-261)
  - b. Worker's Compensation Fund (Sec. S, p. 263-264)
3. Capital Improvement Program (Sec. J, p. 209-218)
  - a. General Government
  - b. Facilities Management
  - c. Public Safety
  - d. Community Services
  - e. Community Development
  - f. Education
4. Review of Grand List and Intergovernmental Revenue
5. Recap/Question and Answer Period

Adjournment